

EMMESSAR BIOTECH & NUTRITION LTD

UNAUDITED FINANCIAL RESULTS AS ON 30TH SEPTEMBER 2013

(Rs. In Lakhs)

Particulars	Current	Previous	Previous	Half Year	Half Year	Year
	Qtr Ended 30.09.13 Unaudited	Qtr ended 30.06.13 Unaudited	Qtr ended 30.09.12 Unaudited	Ended 30.09.13 Unaudited	Ended 30.09.12 Unaudited	Ended 31.03.13 Audited
01) Sales / Income from Operations (Gross)	5.92	63.97	12.94	69.89	30.99	58.96
Less: Excise Duty	0.16	1.03	0.23	1.19	0.46	1.55
01(a) Net Sales / Income from operations	5.76	62.94	12.71	68.70	30.53	57.41
(b) Other Income	7.68	0.55	2.82	8.23	7.25	8.18
Total Income	13.44	63.49	15.53	76.93	37.78	65.59
02) Expenditure						
(a) (Increase) / Decrease in stock in trade	-8.41	8.23	-3.57	-0.18	1.86	-3.21
(b) Consumption of Raw materials	10.08	15.44	5.68	25.52	7.24	21.03
(c) Purchase of Traded goods	0.57	0.19	1.47	0.76	1.47	2.15
(d) Employee Cost	4.96	4.19	5.70	9.15	11.40	24.52
(e) Depreciation	1.75	1.75	1.75	3.50	3.50	7.02
(f) Other Expenditure	19.51	17.61	9.82	37.12	15.25	32.59
(g) Expenditure (a to f)	28.46	47.41	20.85	75.87	40.72	84.10
03) Profit from Operations before Other Income Interest & Exceptional items(1 - 2)	-22.70	15.53	-8.14	-7.17	-10.19	-26.69
04) Other Income	7.68	0.55	2.82	8.23	7.25	8.18
05) Profit before Interest and Exceptional Items (3 + 4)	-15.02	16.08	-5.32	1.06	-2.94	-18.51
06) Interest	0.00	0.00	0.00	0.00	0.00	0.00
07) Profit after Interest but before Exceptional Items (5 - 6)	-15.02	16.08	-5.32	1.06	-2.94	-18.51
08) Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
09) Profit / (-) Loss from Ordinary Activities Before Taxation (7 + 8)	-15.02	16.08	-5.32	1.06	-2.94	-18.51
10) Tax Expense	0.00	2.90	0.00	2.90	0.00	0.00
11) Net Profit / (Loss) from Ordinary Activities after Taxation (9 - 10)	-15.02	13.18	-5.32	-1.84	-2.94	-18.51
12) Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13) Net Profit / Loss for the period (11-12)	-15.02	13.18	-5.32	-1.84	-2.94	-18.51
14) Paid-up Equity Share Capital (Face Value of the share)	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00	499.61 10.00
15) Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
16) Earning per Shares	-0.30	0.26	-0.11	-0.04	-0.06	-0.37
a) Basic & diluted EPS before Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)						
b) Basic & diluted EPS after Extraordinary items for the period, for the year to date & for the previous year (not to be annulised)						
PART II						
A. PARTICULARS OF SHAREHOLDINGS						
1) Public Shareholding						
- No. of Shares	2340026	2379161	2409298	2340026	2340026	2397632
- Percentage of Shareholding	46.84	47.62	48.22	46.84	46.84	47.99
2) Promoters & Promoters Group Shareholding						
a) Pledged / Encumbered						

- No. of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as % of the total share-holding of the Promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of Shares (as % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non Encumbered						
- No. of Shares	2656074.00	2616939.00	2586802.00	2656074.00	2586802.00	2598468.00
- Percentage of Shares (as % of the total share-holding of the Promoter & Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as % of the total Share Capital of the Company)	53.16	52.38	51.78	53.16	51.78	52.01
Particulars	Three Months ended: 30.09.2013					
B. INVESTORS COMPLAINTS						
Pending at the beginning of the quarter						Nil
Received during the quarter						Nil
Disposed of during the quarter						Nil
Remaining unresolved at the end of the quarter.						Nil
<p>* The above results were reviewed by the Audit Committee of the Board of Directors.</p> <p>* The Statutory Auditors have carried out a Limited Review of the results for the quarter ended September 30, 2013.</p> <p>* The above Un-Audited Results were taken on record at the meeting of the Board of Directors held on 8th November, 2013.</p>						
Mumbai						By order of the Board
8th November, 2013						MSR Ayyangar Managing Director

EMMESSAR BIOTECH & NUTRITION LTD		
UNAUDITED STATEMENT OF ASSETS & LIABILITIES. AS ON 30.09.2013		
		(Rs. In Lakhs)
	6 months	Corresponding 6 months
Particulars	ended	ended in the previous
	30.09.2013	year 30.09.2012
	Unaudited	Unaudited
Shareholder's Fund		
(a) Capital	499.61	499.61
(b) Reserves & Surplus	6.39	6.39
Loan Funds	0.00	0.00
Total	506.00	506.00
Fixed Assets	180.38	186.99
Investments	0.50	0.47
Current Assets, Loans & Advances		
(a) Inventories	27.5	20.1
(b) Sundry Debtors	5.47	269.58
(c) Cash & Bank Balances	20.29	3.48
(d) Sundry Deposits	0.46	0.46
(e) Other Current Assets	5.67	3.43
(f) Loans & Advances	3.71	3.49
LESS: Current Liabilities & Provisions		
(a) Liabilities	38.99	267.86
(b) Provisions	11.68	9.47
Miscellaneous Expenditure	0.00	0.00
(Not written off or adjusted)		
Profit & Loss Account	312.69	295.33
Total	506.00	506.00